

SNAPSHOT of HOME Program Performance--As of 09/30/08
State Participating Jurisdictions



Participating Jurisdiction (PJ): **South Dakota**

PJ's Total HOME Allocation Received: **\$55,344,764**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	96.34 %	93.91 %	16
% of Funds Disbursed	87.51 %	86.82 %	28
Leveraging Ratio for Rental Activities	1.61	3.97	45
% of Completed Rental Disbursements to All Rental Commitments**	98.97 %	93.48 %	12
% of Completed CHDO Disbursements to All CHDO Reservations**	81.25 %	79.84 %	28
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	88.57 %	80.08 %	12
% of 0-30% AMI Renters to All Renters**	46.64 %	37.15 %	18
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	99.91 %	98.63 %	13
<u>Overall Ranking:</u>			30 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$37,412	\$26,994	1,102 Units 38.8 %
Homebuyer Unit	\$7,219	\$12,921	1,289 Units 45.4 %
Homeowner-Rehab Unit	\$7,785	\$19,896	305 Units 10.7 %
TBRA Unit	\$4,416	\$2,969	142 Units 5 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): South Dakota SD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$77,400	\$72,032	\$11,960
State:*	\$65,565	\$75,219	\$11,960
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.75

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	84.9	93.2	97.0	85.9
Black/African American:	1.5	1.4	0.0	2.1
Asian:	0.2	0.0	0.0	0.0
American Indian/Alaska Native:	10.6	2.4	2.0	10.6
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.3	0.0	0.3	0.7
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.1	0.2	0.0	0.0
Other Multi Racial:	0.3	0.0	0.0	0.0
Asian/Pacific Islander:	0.2	0.6	0.0	0.0

ETHNICITY:

Hispanic	1.9	2.2	0.7	0.7
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HOUSEHOLD SIZE:

1 Person:	51.4	43.7	45.2	64.1
2 Persons:	27.6	21.2	24.6	12.0
3 Persons:	14.5	15.6	7.9	12.0
4 Persons:	4.5	12.5	8.9	7.0
5 Persons:	1.6	4.8	7.9	4.2
6 Persons:	0.3	1.6	3.6	0.7
7 Persons:	0.0	0.4	0.3	0.0
8 or more Persons:	0.0	0.2	1.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	36.0	43.5	14.4	60.6
Elderly:	24.4	1.3	51.1	4.9
Related/Single Parent:	26.0	25.9	11.1	26.8
Related/Two Parent:	8.0	24.1	18.7	7.0
Other:	5.6	5.1	4.6	0.7

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	34.1	0.1 [#]
HOME TBRA:	0.6	
Other:	17.0	
No Assistance:	48.3	

of Section 504 Compliant Units / Completed Units Since 2001 177

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): South Dakota State: SD

Summary: 0 / Of the 5 Indicators are Red Flags

Overall Rank: 30

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 91.80%	98.97	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 72.70%	81.25	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.57	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.16%	99.91	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.350	1.94	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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